JMB TRANSPORTATION ENGINEERING, INC.

TRAFFIC/TRANSPORTATION ENGINEERING & PLANNING SERVICES

TRAFFIC IMPACT STATEMENT

For

Watermark at I75 Alligator Alley CPUD

(Collier County, Florida)

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CERTIFICATE OF AUTHORIZATION No. 27830

(PROJECT No. 180220)

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Conclusions

It was determined that the proposed land use amendment to the I-75 Alligator Alley CPUD will not result in any additional "net new" trips than previously approved by the Collier County Planning Commission and Board of County Commissioners. If the proposed amendment is approved, the project's total site-generated trips will not exceed what was previously approved of 948 new two-way PM peak hour trips. Because the project's net new trips will remain the same, it has been concluded that the CPUD's off-site impacts will remain the same. However, prior to acquiring final development approval, an assessment of the project's off-site impacts will need to performed in order to ensure that any transportation-related deficiencies caused by the project are mitigated.

It should also be noted that the proposed amendment, which will add multi-family residential as a land use, will result in a lower traffic demand placed upon the project's accesses on Davis Boulevard, if the multi-family is developed. The volume of turning movements will be less because the proposed 425 multi-family dwelling units will displace a portion of the project's approved retail land uses that would otherwise capture a high volume of pass-by trips.

Scope of Project

I-75 Alligator Alley CPUD is an approved mixed-use commercial development, which is located on the southwest corner of the Collier Boulevard & I-75 Interchange within Collier County, Florida. The site is 40.8 +/- acres in size that allows for 29.4 +/- acres of commercial development and the balance of the property is preserve, roads, etc. It is being proposed to amend the CPUD to allow up to 425 multi-family dwelling units to be developed on the CPUD's parent tract that is 19.1 +/- acres in size. If developed, the multi-family land use will displace the potential development of a significant portion of the approved commercial land uses. The current PUD does not have a trip cap. The proposed amendment will include a trip cap based upon the original PUD approval. The proposal to add multi-family to the PUD will be limited to the previously approved maximum trips of 948 two-way new PM peak hour trips.

Table A
Project Land Allocation & Land Uses

Project Land Allocation & Land Uses			
Land Use	Approved	Proposed	Net Change
Preserve, Roads. etc.	11.4 +/- acres	11.4 +/- acres	None
Multi-Family	0 acres	19.1 +/- acres	19.1 +/- acres (65% reallocation)
Office/Retail (265,000 s.f.) & Hotel (107 rooms)	29.4 +/- acres	10.3 +/- acres	19.1 +/- acres (65% less)
Total	40.8 +/- acres	40.8 +/- acres	None

To date, three (3) lots have been developed with two (2) fast food restaurants and one (1) hotel (107 rooms). To be traffic neutral, the development of 425 multi-family dwelling units will require that 82,000 s.f. of commercial/retail land uses be displaced by the residential use.

Table B
Approved vs. Proposed/Anticipated Build-out Land Uses

Land Uses	Approved	Proposed/Anticipated	Net Change
Multi-Family	0 d.u.'s	425 d.u.'s	425 d.u.'s
Hotel	107 rooms	107 rooms	None
Office/Retail	265,000 s.f.	183,000 s.f.	Less 82,000 s.f

Project Generated Traffic

Trips that can be expected to be generated by I-75 Alligator Alley CPUD's "approved" and "anticipated build-out" land uses were estimated based upon the guidelines established by the Institute of Transportation Engineers, Trip Generation Manual, 10th Edition. That is, historical traffic data collected at similar land uses was relied upon in estimating the project's traffic. It was concluded that land use codes "Multi-Family" (LUC 220), "Hotel" (LUC 310), and "Shopping Center" (LUC 820) were most appropriate in estimating the approved and anticipated land uses' trips. Trip generation computations for the "approved" land uses are shown in Table 1A, and for the "anticipated build-out" land uses are depicted in Table 1B. The results are summarized below in Table C.

Table C
Approved Development Trips vs. Proposed Development Trips

Land Use	New PM Pk Hr (vph)	
Approved Land Uses	948	
(Hotel, Office/Retail)	(see Table 1A)	
Anticipated Build-Out Land Uses	948	
(Multi-Family, Hotel, Office/Retail)	(see Table 1B)	
Net Change	None	

As determined, the proposed amendment will <u>not</u> result in any additional "net new" trips above what was previously approved by the Collier County Planning Commission and Board of County Commissioners. More specifically, if the proposed amendment is approved, the project's total site-generated trips will not exceed the previously approved trip cap of 948 two-way PM peak hour trips. Furthermore, it is concluded that the project's potential off-site impacts will remain the same. Therefore, no further analysis is needed at this time. However, at the time of acquiring final development approval, an assessment of the project's off-site impacts will need to performed in order to ensure that any transportation-related deficiencies caused by the project are mitigated.

TABLE 1A

TRIP GENERATION COMPUTATIONS Watermark Apartments @ I-75 Alligator Alley CPUD

APPROVED LAND USES

Land Use					
<u>Code</u>	Land Use Description	Build Schedule			
310	Hotel	107 Rooms			
820	Shopping Center	265,000 s.f.			
Land Use					
<u>Code</u>	Trip Period	Trip Generation Equation	<u>Total Trips</u>	Trips Enter,	/Exit
LUC 310	Daily Traffic (ADT) =	T= 11.29(X)-426.97=	781 ADT		1000
	AM Peak Hour (vph) =	T= 0.50(X)-5.34 =	48 vph	28 / 20	vph
		59% Enter/ 41% Exit =			
	PM Peak Hour (vph) =	T= 0.75(X)-26.02 =	54 vph	27 / 27	vph
		51% Enter/ 49% Exit =			

LUC 820	Daily Traffic (ADT) =	Ln(T) = 0.68Ln(X) + 5.57 =	11,663 ADT		
	AM Peak Hour (vph) =	T = 0.5(X)+151.78=	284 vph	176 / 108	vph
		62% Enter/ 38% Exit =			
	PM Peak Hour (vph) =	Ln(T) = 0.74Ln(X)+2.89 =	1,118 vph	536 / 581	vph
		48% Enter/ 52% Exit =			
		48% Enter/ 52% Exit =			
Pass-by Tri	os per ITE= $Ln(T) = -0.29Ln(X) + 5$	5.00 = 30%	20% Pass-by Rate		
, ,	New Daily Traffic (ADT) =	(ADT) x (% of New Trips)	9,331 ADT		
	New AM Peak Hour (vph) =	(AM) x (% of New Trips)	227 vph	141 / 86	vph
		62% Enter/ 38% Exit =			
	New PM Peak Hour (vph) =	(PM) x (% of New Trips)	894 vph	429 / 465	vph
		48% Enter/ 52% Exit =			
******	*********	********	*******		
******	********	*********	******		
Total Tr	rips				
		Daily Traffic (ADT) =	10,112 ADT		
		AM Peak Hour (vph) =	276 vph	169 / 106	vph
		PM Peak Hour (vph) =	948 vph	456 / 492	vph

TABLE 1B

TRIP GENERATION COMPUTATIONS Watermark Apartments @ I-75 Alligator Alley CPUD

PROPOSED LAND USES

Land Use				
<u>Code</u>	Land Use Description	<u>Build</u>	d Schedule	
220	Multi-Family (Low Rise)		425 Units	
310	Hotel		107 Rooms	
820	Shopping Center	1	83,000 s.f.	
<u>Code</u>	Trip Period	Trip Generation Equation	<u>Total Trips</u>	Trips Enter/Exit
LUC 220	Daily Traffic (ADT) =	T = 7.56(X) - 40.86 =	3,172 ADT	
	AM Peak Hour (vph) =	Ln(T) = 0.95Ln(X)-0.51 = 23% Enter/ 77% Exit =	189 vph	43 / 145 vph
	PM Peak Hour (vph) =	Ln(T) = 0.89Ln(X)-0.02 = 63% Enter/ 37% Exit =	214 vph	135 / 79 vph
******	*********	*********	*******	
LUC 310	Daily Traffic (ADT) =	T= 11.29(X)-426.97=	781 ADT	
	AM Peak Hour (vph) =	T= 0.50(X)-5.34 =	48 vph	28 / 20 vph
		59% Enter/ 41% Exit =		
	PM Peak Hour (vph) =	T= 0.75(X)-26.02 =	54 vph	27 / 27 vph
***	*********	51% Enter/ 49% Exit =	*****	
LUC 820			9,067 ADT	
LUC 820	Daily Traffic (ADT) = AM Peak Hour (vph) =	Ln(T) = 0.68Ln(X)+5.57 = T = 0.5(X)+151.78=	243 vph	151 / 92 vph
	Aivi Feak Hour (vpii) =	62% Enter/ 38% Exit =	243 VpII	131 / 32 Vpii
	PM Peak Hour (vph) =	Ln(T) = 0.74Ln(X) + 2.89 =	850 vph	408 / 442 vph
	Tim Feat Treat (Vp.1)	48% Enter/ 52% Exit = 48% Enter/ 52% Exit =		100 , 11 <u>1</u> 1p
Pass-by Tri	ps per ITE=	5.00 = 30%	20% Pass-by Rate	
	New Daily Traffic (ADT) =	(ADT) x (% of New Trips)	7,254 ADT	
	New AM Peak Hour (vph) =	(AM) x (% of New Trips) 62% Enter/ 38% Exit =	195 vph	121 / 74 vph
	New PM Peak Hour (vph) =	(PM) x (% of New Trips) 48% Enter/ 52% Exit =	680 vph	326 / 354 vph
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******	*********	*********	********	
Total Ti	rips			
		Daily Traffic (ADT) =	11,207 ADT	
		AM Peak Hour (vph) =	431 vph	192 / 239 vph
		PM Peak Hour (vph) =	948 vph	488 / 460 vph